

Discretionary Housing Payment Budget 2017/18	
Contribution from the DWP 2017/18	£1,169,857
Additional funding	£0.00
Total Funding available for 2017/18	£1,169,857

Applications Received in 2017/18	
Number Successful Applications	2103
Number of Rejections	336
Number of Applications Received	2439

Discretionary Housing Payment Budget 2017/18 – Housing Benefit customers		
Reason for Application	Number	Committed Spend
Benefit Cap	343	£330,121.26
Removal of Spare Room Subsidy	582	£232,009.11
Local Housing Allowance	81	£41,765.76
Affected by multiple welfare reforms	8	£5,217.44
Other including hardship	120	£70,673.91
Total	1134	£679,787.48

Discretionary Housing Payment Budget 2017/18 – Universal Credit customers		
Reason for Application	Number	Committed Spend
Benefit Cap	24	£29,720.88
Removal of Spare Room Subsidy	722	£261,959.05
Local Housing Allowance	99	£48,535.24
Affected by multiple welfare reforms	0	£0.00
Other including hardship	124	£54,979.84
Total	969	£395,195.01

Total committed spend so far for 2017/18	£1,074,982.49
Remaining DHP fund available for 2017/18	£94,874.51

